Proposed 2009 BHU Budget

			Janurary	Febuary	March	April	May	June	July
	Starting Balance 1/1/09 5536.93								
	2009 budget	$0.00							
INCOI	**INCOME**								
	memberships	$4,400.00		$1,960.00	$360.00	$810.00	$360.00	$720.00	$240
	League shoots								
	leg 1	$2,700.00				$585.00	$858.00	$947.00	
	leg 2	$2,300.00							$902.00
	Shoot Registrations								
	Camo Breakfast Shoot	$700.00		$1,182.00	$20.00				
	Mud & Muck	$700.00			$1,077.00				
	Traditional Shoot	$700.00				$790.00			
	CBA/SAA regional (net for club)	$150.00				$360			
	President's Shoot						$259.00		
	Hunt Tune-up Shoo	$700.00						$810.00	
	Primitive Shoot	$700.00							
	Wounded Warrior	$700.00							
	Boo Shoot	$700.00							
	Turkey Shoot	$700.00							
	Toys for Tots	$200.00							
	Food & concessions								
	Camo Breakfast	$180.00		$198.00					
	Mud & Muck	$180.00			$300.00				
	Traditional Shoot	$180.00				$215.00			
	CBA/SAA regional	$100.00				$172.00			
	president's Shoot	$0.00					$13.25		
	Hunt Tune-up Shoo	$180.00						$212.00	$2.50
	Primitive Shoot	$180.00							
	Wounded Warrior	$180.00							
	Boo Shoot	$180.00							
	Turkey Shoot	$180.00							
	Toys fir Tots	$180.00							
	misc income from 2008		$1,036.00						
	Special Fundraiser								
	Sell old 3Ds	$300.00							
	Bow Raffle M-P Primitve	$300.00							
	Black Widow raffle								$511.00
	Ed's Arrrow raffle					$160.00			
	Patch sales			$330.00	$145.00	$20.00	$25.00	$40.00	
	Trailblazers						$360.00	$320.00	
	Target House adoption							$80.00	
	T-shirt sales								
	Other Income								
	Donations	$150.00			$440.00	$80.00		$20.00	
	Instruction and Parties	$350.00							
	Total Income	$18,170.00	$1,036.00	$3,670.00	$2,342.00	$3,192.00	$1,875.25	$3,149.00	$1,655.50
EXPE	**Expense**						-$287.00		
	Range Expenes								
	fuel and oil	-$75.00	-$35.00		-$22.70	-$24.58			
	ATV maintainence	-$250.00				-$556.67			
	Materials/ Projects	-$1,500.00					-$191.74		
	retaining wall			-$775.74		-254.95	-32.68		-366.04
	Tools & maintainence	-$400.00							
	Bales	-$3,500.00				-2315			
	bale delivery	-$250.00				-$55.29			
	2D Targets	-$700.00							
	3D targets	-$3,000.00	-$1,839.50		-$17.55				
	range inspection	-$25.00	-$15.00						
	Food for Work Parties	-$960.00	-$148.54	-$21.99	-$123.36	-$162.12	-$84.63	-$21.85	
	Safety sign		-$75.58						
	new target house sign				-$34.10				
	new training bows and repair				-$409.19				
	"Trainer" T-shirts						-$127.66		
	Trophies & Awards				-$462.00				
	patches for sale								
	Camo Breakfast Shoot	-$100.00	-$36.11						
	Mud & Muck	-$100.00		-$382.80					
	Traditional Shoot	-$100.00				$0.00			
	CBA/SAA regional	$0.00				$0.00			
	President's Shoot	-$100.00					-$145.66		
	Hunt Tune-up Shoo	-$100.00							
	Primitive Shoot	-$100.00							

Wounded Warrior	$0.00							-$27.00
Boo Shoot	-$100.00							
Turkey Shoot Turkeys	-$650.00							
Toys 4 Tots	-$100.00							
First leg of Tuesday league	-$700.00							-$640.00
Second leg	-$700.00							
Food & concessions								
Camo Breakfast Shoot (breakfast and lunch!)	-$350.00		-$315.80					
Mud & Muck	$200.00			-$203.03	-$32.58			
Traditional Shoot	-$200.00				-$200.00	-$98.00		
CBA/SAA regional	-$150.00				-$163.10			
president's shoot	-$200.00					-$82.92	-$15.75	
hunt Tune-up Shoo	-$200.00						-$353.79	
Primitive Shoot	-$200.00							
Wounded Warrior	-$200.00							
Boo Shoot	-$200.00							
Turkey Shoot	-$200.00							
Toys for Tots	-$200.00							
Food for 2008 Toys 4 Tots		-$63.96						
Sodas for multiple shoots					-$184.56			
Snacks for TrailBlazers							-$51.72	
Office								
Internet	-$125.00	-$95.40						
Newsletter Printing	-$500.00			-$103.92				
Newsletter postage	-$280.00							
pens, paper, etc					-$8.40		-$12.91	-$52.43
PO Box	-$56.00			-$58.00				
Bank fees and checks	-$193.00	-$13.00	-$13.00				-$20.00	
misc, software, etc,	-$150.00							
Membership and Liability forms, etc		-$61.70						-$90.37
Charters / Use Permits								
NFAA/SBH/SAA	-$50.00			-$40.00				
SCC Parks	-$100.00		-$100.00					
Board Expences								
NFAA CBH/SAA memberships	-$700.00	-$180.00						
Food for meetings	-$720.00	-$66.05	-$76.75					-$101.51
Insurance								
Sadler & Co.	-$686.00							
Banners for Shoots	$350.00	-$180.00						
T shirt order								
Donation to Wounded Warrior								
Total Expenses	-$18,620.00	-$2,809.84	-$1,686.08	-$1,473.85	-$3,957.25	-$763.29	-$476.02	-$1,277.35
NET	-$900.00	-$1,773.84	$2,005.91	$886.00	-$756.00	$1,936.92	$2,712.98	-$135.35
actual bank balance		$3,803.09	$5,809.00	$6,612.80	$5,427.93	$6,651.85	$9,220.75	$9,957.64

August	Sept	Oct	Nov	Dec	year end total	Notes		Left 2008 with: $ 5,536.93
$160		80	320	200	$5,210.00	Plan=110 @ $40		
					$2,390.00			
$1,120.00	$563.00	$122.00			$2,707.00			
					$1,202.00	$706 = Average income for '08		
					$1,077.00			
					$790.00	Camo, Trad,Tune-up,		
					$360			
					$259.00	primitve, Wounded Warrior, Turkey		
					$810.00			
$335.00					$335.00			
		476			$476.00			
		$520.00			$520.00			
			$844.00		$844.00			
				$275.00	$275.00			
					$198.00			
					$300.00			
					$215.00			
					$172.00			
					$13.25			
					$214.50			
$177.50					$177.50			
		$113.58			$113.58			
		$246.30			$246.30			
			$367.38		$367.38			
				$68.50	$68.50			
			$335.00		$846.00			
					$160.00			
$10.00			$10.00		$580.00			
					$680.00			
					$80.00			
				$415.00	$415.00			
					$540.00			
$1,802.50	$563.00	$1,557.88	$1,876.38	$958.50	$22,642.01			
	-$30.00				-$112.28			
					-$556.67			
-$16.35	-$79.51				-$287.60	new logo sign, running pig		
	-360.49				-1789.9			
	-$253.16		-$257.57	-$16.68	-$527.41	Pwr Tools, Hand Tools, repairs, parts		
-2241					-4556		-$2,315.00	
					-$55.29			
				-$772.00	-$772.00			
					-$1,857.05			
					-$15.00			
	-$51.46		-$21.59		-$635.54	80x12		
-$59.90					-$135.48			
					-$34.10			
	-68.97				-$478.16			
					-$127.66			
					-$462.00			
					-$36.11			
					-$382.80			
					$0.00			
					$0.00			
					-$145.66			
					$0.00			
					$0.00			

					-$27.00		
	-$100.48				-$100.48		
			-$563.20		-$563.20		
					$0.00		
					-$640.00		
	-590				-$590.00		
					-$315.80		
					-$235.61		
					-$298.00		
					-$163.10		
					-$98.67		
					-$353.79		
-$240.23					-$240.23		
	-$150.00				-$150.00		
		-$250.00			-$250.00		
			-$215.68		-$215.68		
				-$196.66	-$196.66		
					-$63.96		
					-$184.56		
	-$110.72				-$162.44		
					-$95.40		
					-$103.92	125x4	
						70x4	
	-$52.43				-$126.17		
					-$58.00		
					-$46.00	checks & 13/ mn	
-$88.46					-$240.53		
			-$40.00		-$80.00		
				-$100.00	-$200.00		
					-$180.00		
	-68.28		-72.35	-67.74	-$452.68	60x12	
				-$686.00	-$686.00		
	-$27.00				-$207.00		
		-$750.00	-$737.39		-$1,487.39		
		-$344.58			-$344.58		
							Per 2009 Plan (Budget)
-$2,645.94	-$1,942.50	-$1,344.58	-$1,907.78	-$1,839.08	-22,123.56		Will Enter 2009 with: $4236.93
-$943.15	-$1,379.50	$213.30	$524.74	-$780.58	$518.45		
$8,680.78	$7,940.55	$6,627.20	$7,072.38	$6,191.80			